

LONG TERM PLAN.....HOLE BY HOLE



Hole		Estimated Cost	Time Line
#1	Expand lower tee.....reduce wear & tear by 30% on upper tee	\$2,000.00	Important – asap
	Improve upper tee entrance	\$1,000.00	
	Expand the green and relocate 15 yards back	10,000 -20,000.00	yr 5
	Repair the 2 bunkers		
#2	Repair right bunker		
	Remove trees behind and right of green		fall 2016
	Cedar hedge behind green	2,000.00	yr 3-4
	Paved cart path...up to where it is now...cross to right & straight up.	\$4000.00	2017
#3	Clean-out creek- mini excavator	1,000.00	
	Repair turf in front of creek.....maintenance		
	Drainage in front of green.....maintenance		
	Repair right of green.....maintenance		
	Remove tree, short right of green.....		fall 2016
	Repair bunker - Complete		
#4	Repair front of green.....maintenance		
	Re-shape and expand green back, widen & 2 tier it	\$5,000.00	yr 5-6
	Re-shape exit area...topsoil, gentle slope to cart path	2,000.00	yr 5-6
	Clean, trim cedar hedge at tee & small trees down to cart path, has been started by volunteers.		

Hole		Estimated Cost	Time Line
	Repair 2 bunkers		
	Widen cart path by green...when paving #2...		
#5	Repair ...white tee.... level... heavy top-dress ...maintenance		
	Clean-up ...swamp - mini excavator	1,000.00	
	Re-ditch....short right and behind green.....mini excavator	1,000.00	
	Expand green...front and widen.....	\$5,000.00	yr 6-7
	Clear out trees behind and right ...airflow and sunlight...Remove big tree by green entrance		fall 2016
	Fix worn area on middle tee and by steps near green		Spring 2017
#6	Rebuild 2 bunkers....too deep...remove sand , add fill and drainage	\$5,000.00 - \$7,000.00	Fall 2017
	Expanded tee forward....done		
#7	Continue clean up left of green...view of creek		
	Remove dead tree behind green		fall 2016
	Repair area left of green...very compacted...maintenance		
	Repair 3 bunkers		
	Remove forward Rock wall (Tee)soil and then grass in		Fall 2017
#8	Fairway improvement drainage grass seed /top-dress.	\$2,000.00 per year.	
	Plant tree right of fairway bunker.....	\$300.00	spring 2017

Hole		Estimated Cost	Time Line
	Improve appearance around pond....rip rocks....		yr 7-8
	Repair 2 bunkers		
	Expand forward tee		possible fall 2016 project
	Replace bridge to tee	\$?	Spring 2018
#9	Fairway improvement.....drainage...need government approval - Checking into this.		
	Repair bunker		
#10	Drainage behind green	1,000.00	
	Fairway drainage	1,000.00	
	Repair old cart path...in budget for 2016...possible fall project		
	Repair 1 bunker		
	Pavement onto bridge...when we pave #2 Cart path		
#11	Drainage.....left side of green	1,000.00	
	Remove mound behind and left of green		yr 3-4
	Build 1 permanent drop zone...hazard...staff will mow little area		
#12	Improve appearance around middle tee area..old cart path...		Yr..3-4
	Improve drainage..muck holesshort and around green...done		
	Repair bunkers		

Hole		Estimated Cost	Time Line
	Pavement onto bridge...when we do #2		
#13	Extend middle tee In house	1,500.00	fall 2016 or 2017
	Drainage behind green.....looking into this now	1,000.00	
	Root area on left.....fill in? Cut some of the dying trees		fall 2016
	Repair bunker....done		
#14	Repair all tees	\$ 5,000.00 – 10,000.00	
	Drainage in front of green.....maintenance		
	Repair 2 bunkers... left 1 is done...but will be enlarged		
#15	Make one long tee.....expanding forward tee forward...All tees on the same level	\$5,000.00- \$10,000.00	
	Repair 2 bunkers		
	Exit to cart path will be just inside the 100 yd area as we will attempt to grow grass and clean up the left side that is worn.		Spring of 2017
#16	Re-Align the cutting of the tee		
	Improve drainage short left area (around small trees).....maintenance...dump plugs this fall		
	Repair 1 bunker		
#17	Plant trees left side by fence	500.00	yr 2

Hole		Estimated Cost	Time Line
	Repair 2 bunkers.... done		
#18	Forward tee....expand existing white tee to cart path...very important		
	Tree planting program ...right of cart path and down left side 4 trees		2017
	Tree planting program ...right of cart path and down left side 4 trees		2018
	Remove cart path left of greenburm, bunker, trees	\$10,000.00	Year 5-6
	Repair 3 bunkers.... 2 right ones are done		

**** ALL AROUND COURSE....CLEAN UP LOW SRUB BRUSHES AND TREES. TRIM TREES AROUND COURSE ...REMOVE DEAD TREES AND LIMBS.

- Enlarge and level practice putting green.....\$1,000.00...yr 4-5
- Mow fairways closer to tees. & widen a few..general maintenance
- Expand width of fringes....will take time as mounds have been created...This has been done and looks a lot better
- 30 Bunkers total.... 7 bunkers have been worked on.....continue with the Re work and in fall of 2017...fix bunkers on #6.

The Suggested Plan

We have 4 tees that have been identified:

#1	expand lower tee...4 times the size...reduce wear and tear on the other.	\$2,000.00
#8	expand forward tee, double the size....topsoil and aeration cores	\$.....manpower
#13	expand middle tee....slightly lower.....topsoil and aeration cores	\$2,000.00
#18	expand forward the mid / back tee to cart path to make a forward Tee topsoil aeration cores	\$2,000.00
Tees on #18 and #1...should be done ASAP in that order, then 13 & 8		

Trees on #18..... Order 4..... 2017

..... Order 4.....2018

Remove rock wall #7.....Fall 2017

Repair rock wall #1.....Fall 2017

Junior tees....built by volunteers....supervision by Steve...3-4 year fall project

Wash pad for grounds crew equipment.....\$.....1500 approx.

Replace 6 ball washers per year\$315.00 each

Bunkers over the next 3 years will be fixed up by staff

Aerate 9 fairways....fall 2017....9....fall 2017...

Equipment	2017	New Utility vehicle	\$12,000.00
		Greens roller	\$14000
	2018	Reel sharpener	? in discussion
		Tractor replace	? in discussion
		Utility vehicle	\$13,000.00
	2019	Triplex Greens mower	\$40,000.00
	2020	Workman sprayer	\$45,000.00 Will be Serviced by Toro winter 2016-17
	2021	Utility vehicle	\$14,000.00
		Bunker machine	20,000.00

